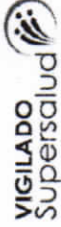




FUNDACION REVIVAMOS
NIT. 800.074.599-5
ESTADO DE ACTIVIDADES COMPARATIVO A DICIEMBRE 31 DE 2024-2023



REVELACION

VACUNACION

BONOS

DONACIONES

CONGRESO

TOTAL ACUMULADO

INGRESOS
Donación - Bonos
Donaciones en Efectivo
Donaciones en Especie
Aplicación de Biológicos
Congreso de Enfermería
Intereses
Aprovechamientos y otros
Diversos

764.785.164	522.780.100	242.005.064	46%
0	0	0	0
0	0	0	0
0	0	0	0
718.256.994	494.488.995	223.767.999	45%
0	0	0	0
44.092.293	28.202.074	15.890.219	56%
2.408.480	84.263	2.324.217	2756%
27.397	4.768	22.629	475%

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
40.572.176	29.843.003	10.729.173	36%
38.197.753	28.228.000	9.969.753	35%
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2.344.880	1.609.921	734.959	46%
128.086	4.810	123.276	2563%
1.457	272	1.185	435%

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
80.899.992	37.356.192	43.543.800	117%
57.680.507	33.649.999	24.030.508	71%
18.317.872	1.684.600	16.633.272	987%
0	0	0	0
0	0	0	0
4.684.142	2.015.231	2.668.912	131%
254.772	6.021	248.751	4131%
2.898	341	2.557	751%

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
0	292.478.274	-292.478.274	-100%
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	276.651.276	-276.651.276	-100%
51.101.316	47.605.414	3.495.902	7%
2.791.338	142.237	2.649.101	1862%
31.752	8.049	23.704	295%

Menos: COSTO DE VENTAS
Costo de ventas

521.414.661	350.991.833	170.422.828	49%
72.6%	71.0%		

2.506.710	2.086.665	420.045	0.0%
6.57%	7.39%		

0	0	0	0%
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0	0	0	0%
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GASTOS
Gastos de Personal
Honorarios
Impuestos, gravámenes y tasas
Arendamientos
Contribuciones
Seguros
Servicios
Gastos legales
Gastos de viaje
Mantenimiento y reparaciones
Adquisición e instalación
Depreciaciones
Amortizaciones
Diversos
Financieros
Gastos extraordinarios
Donaciones en especie
Otros gastos

239.604.203	174.481.331	65.122.872	37%
84.397.360	58.045.844	26.351.516	45%
93.385.006	62.808.643	30.576.364	49%
9.350.979	7.250.960	2.099.999	29%
	-207.345	-207.345	
686.315	358.422	327.893	93%
1.752.505	1.568.255	184.250	12%
14.221.944	11.512.098	2.709.847	24%
	61.450	-61.450	-100%
	72.630	-72.630	
1.368.560	590.947	777.613	132%
180.000	205.880	-25.880	
6.140.194	5.592.336	547.858	10%
	228.079	9.202	
20.837.094	17.841.939	3.195.155	18%
7.008.225	4.160.704	2.847.521	68%
38.739	4.175.017	-4.136.278	-99%
	0	0	
	2.962	-2.962	

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
15.552.870	11.834.854	3.717.966	31%
13.122.623	855.719	456.906	53%
4.729.668	3.362.811	1.366.857	41%
30.583	289.514	-259.011	-89%
0	11.836	-11.836	0%
0	0	0	0
0	0	0	0
341.344	137.089	204.256	149%
0	1.251	-1.251	-100%
0	4.146	-4.146	0%
0	3.622	-3.622	0%
0	0	0	0
59.586	0	59.586	0%
12.619	13.020	-401	0%
8.691.708	6.679.830	2.011.878	30%
372.706	237.515	135.191	57%
2.060	236.332	-236.271	0%
0	0	0	0
0	169	-169	0%

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
27.470.017	8.458.191	19.011.825	225%
2.610.910	1.071.152	1.539.758	144%
9.407.663	4.209.423	5.198.240	123%
70.731	362.402	-291.671	-80%
0	14.816	-14.816	0%
0	0	0	0
0	0	0	0
514.827	211.547	303.280	143%
0	1.566	-1.566	-100%
0	5.190	-5.190	0%
0	4.534	-4.534	0%
0	0	0	0
118.521	0	118.521	0%
25.100	16.298	8.802	54%
3.490.861	255.420	3.235.441	1267%
741.339	297.311	444.029	149%
4.098	298.333	-294.235	0%
10.485.967	1.709.888	8.775.979	513%
0	212	-212	0%

AÑO 2024	AÑO 2023	VARIAC. \$	VARIAC. %
0	147.520.959	-147.520.959	-100%
0	8.386.558	-8.386.558	0%
0	38.727.561	-38.727.561	0%
0	5.803.056	-5.803.056	0%
0	696.003	-696.003	0%
0	0	0	0
0	0	0	0
0	11.368.957	-11.368.957	0%
0	12.263	-12.263	0%
0	39.104.938	-39.104.938	0%
0	35.487	-35.487	0%
0	0	0	0
0	127.603	-127.603	0%
0	38.510.798	-38.510.798	0%
0	2.327.785	-2.327.785	0%
0	2.418.293	-2.418.293	0%
0	1.657	-1.657	0%

RESULTADO ANTES DE IMPUESTOS
Provisión impuesto de renta

3.766.300	-2.693.964	6.459.364	-340%
192.312	0	192.312	0%

22.609.648	15.921.484	6.688.162	42%
1.154.480	403.789	750.691	186%

2.728.208	732.889	1.995.319	272%
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0	144.958.305	-144.958.305	-100%
0	3.676.322	-3.676.322	0%

CAMBIO EN LOS ACTIVOS NETOS

3.573.988	-2.693.964	6.267.952	-233%
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21.455.166	15.517.896	5.937.270	38%
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50.701.767	26.185.112	24.516.655	80%
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0	141.281.982	-141.281.982	-100%
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75.730.921	182.271.726	-106.540.804	-58%
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4.075.000	4.813.000	-738.000	-15%
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79.805.921	187.084.726	-107.278.804	-57%
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0	5.000	-5.000	0%
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0	76.531	-76.531	-100%
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1.368.560	634.600	733.960	116%
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180.000	205.880	-25.880	0%
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6.316.301	5.592.336	723.965	13%
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275.000	385.000	-110.000	0%
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33.019.663	63.087.987	-30.068.324	-48%
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8.122.270	7.023.314	1.098.956	16%
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44.897	7.129.975	-7.085.078	-99%
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10.485.967	1.709.888	8.775.979	513%
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0	5.000	-5.000	0%
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0	76.531	-76.531	-100%
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